

State of Kansas  
City

2014

**CERTIFICATE**

To the Clerk of CRAWFORD, State of Kansas

We, the undersigned, officers of

**CITY OF ARCADIA**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing the budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2014; and

(3) the Amount(s) of Amount of 2013 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	156,545	37,113
Debt Service	10-113	8		
Special Highway		9	22,000	
Water Utility		9	63,200	
Electric Utility		10	256,000	
Sewer Utility		10	20,700	
Sewer Reserve		11	10,025	
		11		
Non-Budgeted Funds		12		
Totals	XXXXXX		528,470	37,113
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		13		462,371
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Diehl Banwart &amp; Bolton, CPAs, PA

Terence L Scrcr, CPA

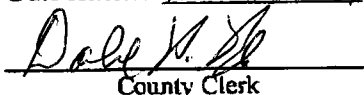
Address:

P.O. Box 469

7 1/2 East Wall Street

Fort Scott, Kansas 66701

Date Attested: November 18, 2013

  
 County Clerk

Governing Body



CITY OF ARCADIA

2014

## Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	31,269
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	31,269
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013 :	+ _____	315
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	9,129
5b. Personal Property 2012	- _____	8,582
5c. Increase in Personal Property (5a minus 5b)	+ _____	547
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	41
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	-41
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	821
9. Total Estimated Valuation July 1, 2013	_____	462,371
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	461,550
11. Factor for Increase (8 divided by 10)	_____	0.00178
12. Amount of Increase (11 times 3)	+ \$ _____	56
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	31,325
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	31,325

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



## CITY OF ARCADIA

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2013	Budget Tax Levy Amt for 2012	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	31,269	8,022	147	162	0
Debt Service					
TOTAL	31,269	8,022	147	162	0

County Treas Motor Vehicle Estimate 8,022

County Treasurers Recreational Vehicle Estimate 147

County Treasurers 16/20M Vehicle Estimate 162

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.25655

Recreational Vehicle Factor 0.00470

16/20 Vehicle Factor 0.00518

Slider Factor 0.00000



CITY OF ARCADIA

2014

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
Electric Utility	General	-	18,000	21,000	12-825(d)
Debt Service	General	-	-	-	10-117(a)
Electric Utility	Water Utility	-	3,000	3,000	12-825(d)
Sewer Utility	Sewer Reserve	10,200	10,200	10,200	12-825(d)
<b>Totals</b>		10,200	31,200	34,200	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		10,200	31,200	34,200	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund







**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
New City Hall	10/18/2010	60	4.25	40,000	23,716	8,895	8,895
<b>Totals</b>					<b>23,716</b>	<b>8,895</b>	<b>8,895</b>

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



CITY OF ARCADIA

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Current Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	18,783	15,522	14,146
Receipts:			
Ad Valorem Tax	23,563	31,269	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,078	-2,105	1,575
Motor Vehicle Tax	6,504	7,269	8,022
Recreational Vehicle Tax		104	147
16/20M Vehicle Tax		98	162
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	0		
Local Sales Tax	24,131	25,500	25,500
Franchise Tax	2,295	2,000	2,000
Licenses			
Building Rent	650	500	500
Special Assesments	0		
County Park	238	250	250
Fines & Penalties	775	500	500
Landfill Contract	48,896	48,500	49,000
Interest on Idle Funds	366	400	400
Reimbursed Expenses	3,990	0	0
Operating Transfer from Electric Utility	0	18,000	21,000
Transfer from Discontinued Debt Service	0	0	0
Miscellaneous	1,513	484	500
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>115,999</b>	<b>132,769</b>	<b>109,556</b>
<b>Resources Available:</b>	<b>134,782</b>	<b>148,291</b>	<b>123,702</b>
Expenditures:			
General Government	73,914	81,000	91,500
Police Department	16,261	17,500	17,750
Street Department	11,906	17,750	23,900
Fire Department	2,929	4,000	8,000
Parks Department	3,705	2,000	4,000
Community Center	1,650	2,000	2,500
Capital Outlays-New City Hall	0	0	0
Firefighter note-Principal	0	900	0
Firefighter note-Interest	0	100	0
Capital Lease Agreements	8,895	8,895	8,895
Reimbursed Expenses			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>119,260</b>	<b>134,145</b>	<b>156,545</b>
Unencumbered Cash Balance Dec 31	15,522	14,146	xxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	136,585	156,545	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	156,545
		Tax Required	32,843
Delinquent Comp Rate:	0.130		4,270
Amount of 2013 Ad Valorem Tax			<b>37,113</b>



CITY OF ARCADIA

2014

**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Expenditures:			
General Government			
Salaries	19,672	21,000	21,000
Contractual	49,742	50,000	55,000
Commodities	4,500	10,000	10,000
Capital Outlay			5,500
<b>Total</b>	<b>73,914</b>	<b>81,000</b>	<b>91,500</b>
Police			
Salaries	10,278	11,000	11,000
Contractual	4,497	5,000	5,000
Commodities	1,486	1,500	1,750
Capital Outlay			
<b>Total</b>	<b>16,261</b>	<b>17,500</b>	<b>17,750</b>
Street			
Salaries	1,471	1,600	1,600
Contractual	8,847	9,150	9,150
Commodities	1,588	2,000	2,000
Capital Outlay-street paving		5,000	11,150
<b>Total</b>	<b>11,906</b>	<b>17,750</b>	<b>23,900</b>
Fire			
Salaries			
Contractual	2,902	3,000	6,000
Commodities	27	1,000	2,000
Capital Outlay			
<b>Total</b>	<b>2,929</b>	<b>4,000</b>	<b>8,000</b>
Parks			
Salaries			
Contractual	2,940	1,000	2,000
Commodities	765	1,000	2,000
Capital Outlay			
<b>Total</b>	<b>3,705</b>	<b>2,000</b>	<b>4,000</b>
Community Center			
Salaries	893	1,500	2,000
Contractual	757	500	500
Commodities			
Capital Outlay			
<b>Total</b>	<b>1,650</b>	<b>2,000</b>	<b>2,500</b>
Capital Outlays			
New City Hall	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
Firefighter Note			
Principal	0	900	0
Interest	0	100	0
<b>Total</b>	<b>0</b>	<b>1,000</b>	<b>0</b>
Capital Lease Agreements	0		
Fire Building	0	0	0
New City Hall	8,895	8,895	8,895
<b>Total</b>	<b>8,895</b>	<b>8,895</b>	<b>8,895</b>
<b>Page Total</b>	<b>119,260</b>	<b>134,145</b>	<b>156,545</b>



CITY OF ARCADIA

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Special Highway</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	7,829	15,685	13,955
Receipts:			
State of Kansas Gas Tax	8,031	7,800	8,080
County Transfers Gas	1,051	970	1,000
Reimbursed Expenses	77		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>9,159</b>	<b>8,770</b>	<b>9,080</b>
<b>Resources Available:</b>	<b>16,988</b>	<b>24,455</b>	<b>23,035</b>
Expenditures:			
Contractual	374	10,500	22,000
Capital Outlay	929		0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>1,303</b>	<b>10,500</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	15,685	13,955	1,035
2012/2013 Budget Authority Amount:	14,457	15,500	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Water Utility</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	501	345	1,145
Receipts:			
Water Sales	58,879	60,000	60,000
Operating Transfer from Electric Utility Fu	0	3,000	3,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>58,879</b>	<b>63,000</b>	<b>63,000</b>
<b>Resources Available:</b>	<b>59,380</b>	<b>63,345</b>	<b>64,145</b>
Expenditures:			
Operating Expenditures			
Salaries	23,846	25,000	25,000
Contractual	7,105	8,200	8,200
Commodities	28,084	29,000	30,000
Capital Outlay		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>59,035</b>	<b>62,200</b>	<b>63,200</b>
Unencumbered Cash Balance Dec 31	345	1,145	945
2012/2013 Budget Authority Amount:	67,462	66,962	



CITY OF ARCADIA

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Electric Utility</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	106,200	88,769	56,769
Receipts:			
Charges to Customers	193,171	200,000	200,000
Sales Tax	2,715	3,000	3,000
Penalties	5,008	5,000	5,000
Interest on Idle Funds			
Miscellaneous	100		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>200,994</b>	<b>208,000</b>	<b>208,000</b>
<b>Resources Available:</b>	<b>307,194</b>	<b>296,769</b>	<b>264,769</b>
Expenditures:			
Operating Expenses			
Salaries	40,998	42,000	42,000
Contractual	26,448	25,000	25,000
Commodities	150,979	152,000	155,000
Capital Outlay	0	0	10,000
Operating Transfer to General Fund	0	18,000	21,000
Operating Transfer to Water Utility Fund	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>218,425</b>	<b>240,000</b>	<b>256,000</b>
Unencumbered Cash Balance Dec 31	88,769	56,769	8,769
2012/2013 Budget Authority Amount:	225,700	264,200	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
<b>Sewer Utility</b>	2012	2013	2014
Unencumbered Cash Balance Jan 1	1,888	773	623
Receipts:			
Charges to Customers	18,933	20,000	20,000
Special Assessments			
Interest on Idle Funds	149	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>19,082</b>	<b>20,400</b>	<b>20,400</b>
<b>Resources Available:</b>	<b>20,970</b>	<b>21,173</b>	<b>21,023</b>
Expenditures:			
Operating Expenses			
Salaries	6,995	7,200	7,200
Contractual	2,833	2,900	3,000
Commodities	169	250	300
Capital Outlay			
Operating Transfers to Other Funds			
Sewer Reserve	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>20,197</b>	<b>20,550</b>	<b>20,700</b>
Unencumbered Cash Balance Dec 31	773	623	323
2012/2013 Budget Authority Amount:	23,376	23,376	



CITY OF ARCADIA

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer Reserve</b>	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1	27,279	27,829	28,679
Receipts:			
Operating Transfer from Sewer Utility	10,200	10,200	10,200
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>10,200</b>	<b>10,200</b>	<b>10,200</b>
<b>Resources Available:</b>	<b>37,479</b>	<b>38,029</b>	<b>38,879</b>
Expenditures:			
Debt Service			
Principal	6,000	6,000	7,000
Interest	3,650	3,350	3,025
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>9,650</b>	<b>9,350</b>	<b>10,025</b>
Unencumbered Cash Balance Dec 31	27,829	28,679	28,854
2012/2013 Budget Authority Amount:	9,950	10,025	

Adopted Budget <b>0</b>	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	







2014

**NOTICE OF BUDGET HEARING**

The governing body of

**CITY OF ARCADIA**

will meet on August 13, 2013 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	119,260	58.427	134,145	65.267	156,545	37,113	80.267
Debt Service							
Special Highway	1,303		10,500		22,000		
Water Utility	59,035		62,200		63,200		
Electric Utility	218,425		240,000		256,000		
Sewer Utility	20,197		20,550		20,700		
Sewer Reserve	9,650		9,350		10,025		
Non-Budgeted Funds	155,628						
Totals	583,498	58.427	476,745	65.267	528,470	37,113	80.267
Less: Transfers	10,200		31,200		34,200		
Net Expenditure	573,298		445,545		494,270		
Total Tax Levied	27,209		31,269		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	465,694		479,097		462,371		

Outstanding Indebtedness,

January 1,	<u>2011</u>	<u>2012</u>	<u>2013</u>
G.O. Bonds	0	0	0
Revenue Bonds	82,000	76,000	70,000
Other	19,500	898	898
Lease Purchase Principal	45,241	31,410	23,716
Total	146,741	108,307	94,614

\*Tax rates are expressed in mills

/attest/ Linda Morris

City Official Title: City Clerk



AMERICAN MEDICAL ASSOCIATION  
OFFICIAL  
SEAL  
MY COMMISSION EXPIRES  
August 4, 2014



**North 1st, ARMA**  
 North 1st, ARMA  
 delivered between 4:00 Friday  
 delivered between 4:00 Saturday  
 delivered between 4:00 Sunday

**ARTY SALE**  
 Estimated for: **Artic hedge trimmer,**  
 top carrier, Coleman  
 veg. tools, landscap-  
 stones, coffee pots,  
 liners, youth drum  
 toys, dishes, toys,  
 holiday decorations,  
 ck-knacks, table-  
 this ladies clothing,  
 n's clothing, L & XL,  
 ch more.  
 Kovacic,  
 210.225.1and.  
 20.197.  
 3.650.  
 niture & misc:  
 May 3-7pm  
 tuesday 8-noon.  
 S. 8th St. ARMA

**Non-Registered Funds**  
 1535.820  
 5621.996

**Less: Transfers**  
 16.200  
**Net expenditure**  
 573.286  
**Total fee levied**  
 27.203  
**Assessed Valuation**  
 665.694  
 January 1.

**Underlying Information**  
 2011  
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 Top with a 5  
 STAR  
 TREATMENT.  
 njoy the results.

**6.0. Bonds**  
 Revenue Bonds  
 City of  
 Lynch Finance Principal  
 146.774

**City of Arcadia**  
 City of Arcadia, Ark. City Code

**A Classifieds Cham-**



2104 W. 4th  
 8:30am Sat  
 Ratio Sale  
 All types of

# STATE OF KANSAS CRAWFORD COUNTY

SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 3rd day of August, 2013, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_ 5th \_\_\_\_\_  
 3rd \_\_\_\_\_ 6th \_\_\_\_\_  
 4th \_\_\_\_\_ 7th \_\_\_\_\_

*Stephen Wade*  
 Publisher

*Quinn Johnson*  
 Notary Public

Subscribed and sworn to before me this 15th day of August 2013

My commission expires: 8/21/2014

Printer's fee: \$ 104.72  
 Additional copies \$ \_\_\_\_\_

